

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name Salt Lake City	Organizational Unit Salt Lake City Police Department	
Address 451 South State Street PO Box 145474 Salt Lake City, Utah 84114-5474	Name and telephone number of the person to be contacted on matters involving this application	
6. EMPLOYER IDENTIFICATION NUMBER (EIN)	7. TYPE OF APPLICANT Municipal	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.738 CFDA Edward Byrne Memorial Justice Assistance Grant TITLE: Program	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT 2017 Justice Assistance Grant Project, Salt Lake City and Unified Police Department	
12. AREAS AFFECTED BY PROJECT Salt Lake County, UT		
13. PROPOSED PROJECT Start Date: October 01, 2016 End Date: September 30, 2020	14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project UT02 UT03 UT04	
15. ESTIMATED FUNDING		16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?
Federal	\$326,545	
Applicant	\$0	
State	\$0	
Local	\$0	

Other	\$0	Program has not been selected by state for review
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT?
TOTAL	\$326,545	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

PROJECT ABSTRACT

Salt Lake City and Salt Lake County (Unified Police Department)

APPLICANT NAME: Salt Lake City Corporation

TITLE OF PROJECT: Salt Lake City and Salt Lake County (Unified Police Department)
FY2017 JAG Program

BRIEF DESCRIPTION OF THE PROBLEM TO BE ADDRESSED: Salt Lake City and Salt Lake County have been determined disparate jurisdictions and are eligible to submit a joint application to the Bureau of Justice Assistance to apply for FY2017 Justice Assistance Grant (JAG) funding. The Salt Lake County sheriff serves as the chief law enforcement officer for Salt Lake County and the Unified Police Department of Greater Salt Lake (UPD). Salt Lake County's JAG program will be implemented by UPD, a police agency that was formed in September 2009, pursuant to the Utah Interlocal Cooperation Act. Salt Lake City and UPD will complete projects that have not been funded by the local budget processes or other grants to address critical equipment, supplies, education, technology and officer safety needs.

TARGETED AREA/POPULATION:

Targeted Area: Salt Lake City and Salt Lake County, Utah

Population Salt Lake City: 193,744 (*U.S. Census Bureau, 2016 estimate*)

Population Salt Lake County: 1,121,354 (*includes Salt Lake City, U.S. Census Bureau, 2016 estimate*)

PROJECT GOALS AND OBJECTIVES:

Goal 1: Provide funding for unmet law enforcement needs

- Objective 1.1: Purchase proposed supplies and equipment to increase officer safety

Goal 2: Provide funding for professional training

- Objective 2.1: Provide funds to train sworn and civilian personnel on administrative functions and Peer Support Team implementation/management

DESCRIPTION OF THE PROJECT STRATEGY: The strategy for each jurisdiction is to organize a project that addresses the specific purpose areas of the JAG program. The proposed projects fall into the following JAG purpose area: 1) Law enforcement programs.

SIGNIFICANT PARTNERSHIPS AND ANTICIPATED OUTCOMES:

Significant partnerships: Salt Lake County will partner with the Unified Police Department to implement its proposed project. Anticipated outcomes: The jurisdictions anticipate increased effectiveness and efficiency in programs affected by the proposed projects.

PROJECT IDENTIFIERS (10): 1) Canines, 2) Conferences and Training, 3) Equipment – General, 4) Equipment – Tactical, 5) Law Enforcement Leadership, 6) Law Enforcement Suicide Prevention, 7) Officer Wellness, 8) Overtime, 9) Peer Counseling, 10) Protective Helmets

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

PROGRAM NARRATIVE

Salt Lake City and Salt Lake County (Unified Police Department)

Statement of the problem

The mission of the Salt Lake City Police Department is to serve as guardians of our community to preserve life, maintain human rights, protect property, and promote individual responsibility and community commitment.” Like many jurisdictions in the nation, Salt Lake City faces tough budget decisions every year and is unable to fund every important project. The JAG program is an invaluable support and helps the police department implement many projects that otherwise would not be possible. The police department will attempt to address a wide range of issues through its FY 2017 JAG program. Through this grant, the police department will continue many of the activities that have, in past years, become a successful part of the JAG program. Salt Lake City will subaward the amount determined in BJA’s allocation formula (\$113,704) to Salt Lake County/Unified Police Department as required by being a disparate region. The entities will complete a formal agreement (MOU) to authorize the subaward and expect to complete the final subaward once the JAG awards are officially awarded and accepted in late 2017.

Project Design and Implementation

Salt Lake City facilitates a planning process to guide its JAG priority and funding strategy. This process includes providing the opportunity for public comment by posting priorities online and reviewing the grant award in a public hearing during a City Council meeting. The City’s police department utilizes JAG funds to supplement local, state and other related justice funds, by identifying needs and specific focus areas and allowability for different funding programs.

Capabilities and Competencies

Salt Lake City and Salt Lake County have been determined disparate jurisdictions and are eligible to submit a joint application to the Bureau of Justice Assistance to apply for FY2017 Justice Assistance Grant (JAG) funding. Based on the JAG formula, Salt Lake City receives the majority of the funds and will submit the joint grant application for the disparate jurisdictions. The Salt Lake County sheriff serves as the chief law enforcement officer for Salt Lake County and the Unified Police Department of Greater Salt Lake (UPD). Salt Lake County’s JAG program will be implemented by UPD, a police agency that was formed in September 2009, pursuant to the Utah Interlocal Cooperation Act. This program narrative will address the proposed projects for each jurisdiction separately.

Plan for Collecting the Data Required for this Solicitation

The police department’s plan for collecting the data required for this solicitation’s performance measures will include tracking all expenses, trainings, hours of training and overtime hours and coordinating with the appropriate staff to collect efficiencies and cost savings attributed to the JAG-funded projects. The information will be collected as the projects are implemented to ensure all data is available for the PMT programmatic reports.

SALT LAKE CITY:

Law Enforcement Programs:

Travel

Administration Program/Project Trainings

The Salt Lake City Police Department is requesting to allocate \$50,491 to fund travel training for staff engaged in administration functions. This may include training for sworn or civilian personnel and will only be used for administrative trainings, not tactical or investigative trainings. Examples of trainings include administering a detective unit or patrol squad, administering a victim advocate or other police department program, training to implement new systems (records management system, payroll system, etc.), training in grant and finance management, accounting, leadership training, or other trainings related to administrative functions. Estimated training costs: \$390 hotel (\$130 per night x 3 nights) + \$372.60 flight + \$240 per diem (\$60 per day x 4 days) + \$40 ground transportation + \$400 registration).

Total estimated budget: \$1,442.60 per training (average cost) x 35 staff = \$50,491

Peer Support Program

The police department developed its Peer Support Team to provide assistance and appropriate resources to employees when a personal or professional problem negatively affects their work performance or their personal life. This team is led by a police sergeant and the team includes sworn/civilian employees who collaterally serve as Peer Support team members. While the work of this team is critical to the health and wellbeing of department employees, the training needs for the team simply can't be fully funded with local funds. JAG travel funds will help provide training for team members who have not received adequate training on how to effectively serve on or lead a Peer Support Team. Training estimates: \$390 hotel (\$130 per night x 3 nights) + \$380 flight + \$240 per diem (\$60 per day x 4 days) + \$40 ground transportation + \$400 registration).

Total estimated budget: \$1,450.00 per training (average cost) x 3 staff = \$4,350

Supplies

K9 program

There are many units in the police department that have necessary costs that fall outside of their allocated budget. One of those units is the K9 Squad – a squad that was established in 1958 and provides a critical support function for officers and detectives. The police department has K9 teams made up of an officer teamed with a police service dog. Shepherd service dogs are best known for their abilities in apprehending criminals who attack or flee from officers and their ability to sniff drugs. Bloodhounds service dogs are best known for

their ability to track suspects and lost children. Due to officer/service dog retirements, injuries, assignment transfers, and promotions, the police department will soon be in need of an additional police service dog. A trained dog from a reputable vendor typically costs between \$7,000 and \$15,000, depending on the breed of the animal. The department will utilize grant funds to purchase one additional police service dog and will use any leftover K9 project funds for supplies (food, leashes, dog crate, etc.) or veterinary bills - funds will only be used for supplies for vet costs after the K9 Squad's general fund budget has been obligated, encumbered or depleted.

Total estimated budget: \$14,000 service dog + \$6,000 supplies & veterinary = \$20,000

Police Protective Helmets

The Salt Lake City Police Department issues protective helmets to its police officers as a standard piece of officer safety equipment for protection during active shooter situations or calls for service involving firearms. Many of the current issued ballistic helmets have expired or expiring soon, creating a critical officer safety issue that the department is working to address. The police protective helmet project will enable the department to purchase an estimated 425 new helmets to ensure all officers helmets that meet safety requirements.

Total estimated budget: (\$235.30/unit x 425 units) = \$100,000

Other

Directed Community Policing Overtime

A portion of the funding will be used to support directed overtime projects. An example of one of the potential overtime projects is an enforcement operation to address drug and violence issues in Salt Lake City's downtown area. Funds will be set aside to provide additional patrols and crackdowns on drug activity in the park and surrounding neighborhood. Additional projects may focus on other areas of the city facing crime problems that would be effectively addressed with a targeted enforcement operation. Overtime funds will also be to provide increased service to the University of Utah neighborhoods. The university's fraternities and sororities are implanted in residential neighborhoods, and the police department gets many complaints of loud parties, underage drinking, traffic issues, vandalism and car prowls in the surrounding area. The funding will allow the department to provide increased service to the area to mitigate the problems. The police department will continue to monitor progress and adjust its strategies as needed. Other uses for the overtime may include community pharmaceutical take-back events, car prowl operations, vice operations, street racing operations or other targeted crime hot spot enforcement operations.

Total estimated budget: \$50 per hour (avg. OT rate) x 800 overtime hours = \$40,000

System Implementation Overtime

The police department is currently in the planning process to implement several new systems, including but not limited to a records management system, computer-aided dispatch system, and payroll system. The system implementation budget will provide overtime for staff engaged in these system implementations to conduct needed maintenance, upgrade or installation efforts related to department systems.

Total estimated budget: \$35.71 per hour (avg. OT rate) x 280 overtime hours = \$10,000

TOTAL SALT LAKE CITY PROJECT COST: \$212,841

SALT LAKE COUNTY:

The Salt Lake County Sheriff serves as the Chief Law Enforcement Officer for Salt Lake County and the Unified Police Department of Greater Salt Lake (UPD).

Salt Lake County's JAG program will be implemented by UPD, a police agency that was formed in September 2009, pursuant to the Utah Interlocal Cooperation Act. The UPD is recognized as a political subdivision of the State of Utah and provides full law enforcement services to 14 townships and four cities in Salt Lake County. The reason behind forming the UPD was to allow communities to have comprehensive police services at a fraction of the cost of establishing and maintaining their own police force. By combining a variety of police services such as SWAT, forensics, records, and dispatch under one organization, communities can share the costs with other communities, thus saving local governments and reducing the tax burden of citizens.

The UPD Board, which consists of elected representatives from each of the communities UPD serves, manages the budget and administrative oversight. UPD is the largest police department in the State of Utah, serving over 309,000 citizens residing in urban, rural, and mountainous/canyon terrain. Statistics from the 2010 U.S. Census Bureau reflect a total population equaling 309,782. This includes residents that reside in the unincorporated areas of Salt Lake County served by UPD.

Although UPD saves money on pooled services, continual population growth coupled with flat tax rates creates a strain on UPD's budget and the agency has been forced "to do more with less personnel and resources" and yet provide the same level of services to the citizens of the communities it serves. It is the Sheriff's intent to utilize the valuable 2016 Edward Byrne Memorial Justice Assistance Grant to purchase new technologically advanced equipment to increase its ability to enhance officer safety, provide services to victims/citizens, and to increase proficiency and be more effective in the same or lesser amount of time available.

Law Enforcement Programs:

Satellite Phone Upgrades

UPD strives to be proactive and work collaboratively with other first responders in the Valley. During a crisis or natural disaster, it is not uncommon to lose cell phone coverage. In such an event, be it man-made or natural, communication is critical—and police are among the first to be deployed to help the community. Communication among all first responders, and with each other, is crucial in such events.

UPD purchased satellite phones as a readiness initiative several years ago. Unfortunately, many of these phones are now outdated, or do not have service. Our Technical Services Division is committed to upgrading, operationalizing and maintaining the Sat Phone program for key commanders within UPD, to ensure effective communication with each other, partnering first responders and key government officials is possible when it is needed most.

Cost estimate includes equipment, plus first year activation and service charges.

Total estimated cost: 10 units x \$1,400/unit = \$14,000

Taser Replacement

Tasers are a very helpful, nonfatal tool that allow police to quickly gain and maintain control of a situation while using the least amount of force possible. Tasers inflict minimum tissue damage while allowing for immediate or quick safety compliance during arrests, chases, etc. Over half of UPDs Tasers in use are still the old model, only have one cartridge, and are constantly failing due to age.

Replacement of these aging Tasers increase both safety and efficiency for officers, as well as provide a less lethal option when dealing with combative and otherwise dangerous suspects.

Total estimated cost: 16 units x \$1,304/unit= \$20,864

Night Vision Goggles (NVG)

Covert and tactical operations often take place at night. In order for Task Forces to operate in low light, or no light conditions, night vision equipment is needed. Night vision not only increases the safety of the officer, the likelihood of success of the operation and the speed of the arrest, but also detects infrared light emitted by counter surveillance efforts of the suspects. An awareness of the location of counter surveillance increases the safety of the officers as well as the operation itself. Tactical grade night vision is particularly important for our SWAT team, who deploy for the highest risk

circumstances.

Total estimated cost: 1 x \$20,000/unit = \$20,000

Speed Trailer

Unified Police Department covers the largest geographic area of any Police Department in the State of Utah. Because of the large land coverage, it's impossible to effectively monitor and control traffic safety, a leading cause of deaths nationwide, without modern equipment and technology support. UPD recently had a speed trailer damaged beyond repair by a car, and does not have the funds to replace it. Such equipment is critical to monitoring and enforcing traffic safety, and has been proven an effective tool.

Total estimated cost: 1 units x \$10,000/unit= \$10,000

Soft Interview Room

UPD is committed to building strong relationships with the community. Considering the current police-community tensions seen nationwide, this is of particular importance. One area UPD can increase sensitivity to victims of crime in the community, and other delicate populations, is by having a soft interview room. These rooms are commonly used in precincts to help children, victims, families and other community members feel safe, supported and secure while completing interviews, statements or otherwise receiving and giving difficult information to and with the police.

One of UPD's precincts does not currently have any "soft spaces" to have these sensitive conversations in. Funds are being sought to create a soft interview room.

Total estimated cost: Case Cracker recording system \$6500 + furnishings \$3000= \$9,500

Flash Bang Storage Boxes

UPD's Special Operations teams, particularly SWAT, often utilize "flash bangs", or noise and light distraction tools in barricade and other high risk situations in order to get suspects into custody without violence or harm to either side. These effective tools must be stored according to ATF standards. UPD's storage units for flash bangs need to be replaced in order to remain ATF compliant.

Total estimated cost: 36 units x \$250/unit = \$9,000

Community Outreach

Given the current policy-community tensions seen nationwide, UPD prides itself on its efforts and successes to collaborate with the community. In being visible in many community-oriented efforts, UPD has been able to maintain primarily positive

relationships in the community. Large plotter printers and messaging equipment is needed to continue these valuable efforts.

Total estimated cost: Messaging Equipment (cones, barricades, sign a-frames, small generator, etc) \$2500 + plotter printer \$2500= \$5,000

Ballistic Shields

UPD Watch Commanders currently do not have ballistic shields to provide life-saving cover during dynamic entries, active shooter situations, barricades and other high risk environments officers often find themselves in. Because every shift has a Watch Commander, UPD's strategy is to get each Watch Commander equipped with an effective ballistic shield in order to make them accessible to every shift. These are not riot shields, but ballistic, tactical shields.

Total estimated cost: \$2,500/unit x 4 units= \$10,000

Precinct Security System

Midvale is among UPD's most high crime communities. The precinct building in Midvale has a dated, and largely failing, security system. Replacement of the system is needed to ensure the safety and security of both the property and the officers and civilians who work inside the building.

Total estimated cost: 2 security recording grade DVRs x \$3920/unit = \$7,840 + 5 camera replacements x \$1500/unit= \$7500 = \$15,340

TOTAL SALT LAKE COUNTY PROJECT COST: \$113,704

TOTAL COMBINED PROJECT COST: \$326,545

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017
BUDGET WORKSHEET

Category	Program Area	<u>Estimated</u> Budget calculation	Budget
A. Personnel			\$0
B. Fringe Benefits			\$0
C. Travel			\$54,841
Travel for administration project trainings	Law Enforcement Programs	\$1,442.60 (avg cost) x 35 staff	\$50,491
Peer Support Program travel	Law Enforcement Programs	\$1,450.00 (avg) cost x 3 staff	\$4,350
D. Equipment			\$0
E. Supplies			\$120,000
K9 Program		\$20,000/unit x 1 unit	\$20,000
Police protective helmets		\$235.30/unit x 425	\$100,000
F. Construction			\$0
G. Consultants/Contracts			\$113,704
Disparate region contract (Salt Lake County/Unified Police Department)			\$113,704
<i>Satellite phone upgrades</i>	<i>Law Enforcement Programs</i>	<i>\$1,400/unit x 10 units</i>	<i>\$14,000</i>
<i>Taser replacements</i>	<i>Law Enforcement Programs</i>	<i>\$1,304/unit x 16 units</i>	<i>\$20,864</i>
<i>Night vision goggles</i>	<i>Law Enforcement Programs</i>	<i>\$20,000/unit x 1 unit</i>	<i>\$20,000</i>
<i>Speed trailer</i>	<i>Law Enforcement Programs</i>	<i>\$10,000/unit x 1 unit</i>	<i>\$10,000</i>
<i>Soft interview room</i>	<i>Law Enforcement Programs</i>	<i>\$6,500 recording system + \$3,000 furnishings</i>	<i>\$9,500</i>
<i>Flash bang storage boxes</i>	<i>Law Enforcement Programs</i>	<i>\$250/unit x 36 units</i>	<i>\$9,000</i>
<i>Outreach - messaging & printer</i>	<i>Law Enforcement Programs</i>	<i>\$2,500 messaging supplies + \$2,500 plotter printer</i>	<i>\$5,000</i>
<i>Ballistic shields</i>	<i>Law Enforcement Programs</i>	<i>\$2,500/unit x 4 units</i>	<i>\$10,000</i>
<i>Precinct security system</i>	<i>Law Enforcement Programs</i>	<i>(\$3,900/DVR unit * 2 units) + (\$1,500 cameras x 5 units)</i>	<i>\$15,340</i>
H. Other			\$38,000
Directed community policing overtime	Law Enforcement Programs	\$50 per hour (avg. OT rate) x 300 hours	\$28,000
System implementation overtime	Law Enforcement Programs	\$35.71 per hour (avg. OT rate) x 280 hours	\$10,000
I. Indirect Costs			\$0
TOTAL PROJECT COSTS			\$326,545

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

BUDGET NARRATIVE

Salt Lake City and Salt Lake County (Unified Police Department)

A. **Personnel** – No funding requested

B. **Fringe Benefits** – No funding requested

C. **Travel**

a. Administration Program/Project Trainings – trainings related to program or project administration. Examples of trainings include administering a detective unit or patrol squad, administering a victim advocate or other police department program, training to implement new systems (records management system, payroll system, etc.), training in grant and finance management, accounting, leadership training, or other trainings related to administrative functions. *Training estimates: \$390 hotel (\$130 per night x 3 nights) + \$372.60 flight + \$240 per diem (\$60 per day x 4 days) + \$40 ground transportation + \$400 registration*. **Total estimated cost: \$1,442.60 per training (average cost) x 35 staff = \$50,491**

b. Peer Support Program – trainings for police department Peer Support Program staff to administer and successfully manage/implement program efforts. *Training estimates: \$390 hotel (\$130 per night x 3 nights) + \$380 flight + \$240 per diem (\$60 per day x 4 days) + \$40 ground transportation + \$400 registration*. **Total estimated cost: \$1,450.00 per training (average cost) x 3 staff = \$4,350**

D. **Equipment** – No funding requested

E. **Supplies**

a. K9 program – K9 Squad service dog, supplies (food, dog crate, leashes, etc.) and veterinary costs once general fund K9 squad budgets are obligated, encumbered, or depleted. **Total Cost: \$14,000 service dog + \$6,000 supplies & veterinary = \$20,000**

b. Police Protective Helmets – the Salt Lake City Police Department issues protective helmets to its police officers as a standard piece of officer safety equipment for protection during active shooter situations or calls for service involving firearms. Many of the current issued ballistic helmets have expired or expiring soon, creating a critical officer safety issue that the department is working to address. The police protective helmet budget will enable the department to purchase an estimated 425 new helmets to ensure all officers have equipment that meets safety requirements. **Total estimated cost: (\$235.30/unit x 425 units) = \$100,000**

F. Construction – No funding requested

G. Consultants/Contracts

- a. (Disparate Region) – Salt Lake County/Unified Police Department – The Salt Lake County sheriff serves as the chief law enforcement officer for Salt Lake County and the Unified Police Department of Greater Salt Lake (UPD). Salt Lake County's JAG program will be implemented by UPD, a police agency that was formed in September 2009, pursuant to the Utah Interlocal Cooperation Act. Total contract: \$113,704 (contract budget items below)
- i. Satellite Phone Upgrades/Activation: Sat Phones are commonly used in disaster and mass violence situations to ensure communication among and between first responders and key government contacts when cell phone coverage may be compromised. **Total estimated cost: \$1,400/unit x 10 units = \$14,000**
 - ii. Taser Replacement – very helpful, nonfatal tool that allow police to quickly gain and maintain control of a situation while using the least amount of force possible. Tasers inflict minimum tissue damage while allowing for immediate or quick safety compliance during arrests, chases, etc. Over half of UPDs Tasers in use are still the old model, only have one cartridge, and are constantly failing due to age. **Total estimated cost: \$1,304/unit x 16 units = \$20,864**
 - iii. Night Vision Goggles – many operations, searches and overall crime investigations happen at night, when officers can be covert, or when people tend to go missing. Night vision is an invaluable tool to officers, providing visibility for safety, efficacy and tactical advantage when put in dangerous and/or critical low-light or no light situations. Tactical grade night vision is particularly important for our SWAT team, who deploy for the highest risk circumstances. **Total estimated cost: \$20,000/unit x 1 units= \$20,000**
 - iv. Speed Trailer – proven effective tool for monitoring and enforcing traffic safety, a leading cause of death and injury in the United States. UPD recently had a speed trailer damaged beyond repair and does not have the funds in base budget to replace it. **Total estimated cost: \$10,000/unit x 1 units: \$10,000**
 - v. Soft Interview Room – These rooms are commonly used in precincts to help children victims, families and other community members feel safe, supported and secure while completing interviews, statements or otherwise receiving and giving difficult information to and with the police. UPD's Millcreek precinct, a high crime area, has no such space currently. **Total estimated cost: Case Cracker recording system: \$6500 + furnishings \$3,000= \$9,500**
 - vi. Flash Bang Storage Boxes– UPD's storage units for flash bangs need to be replaced in order to remain ATF compliant. Flash Bangs are noise and light distractions used to safely take suspects in barricades and hostage situations into custody

without violence or harm on either side. **Total estimated cost: \$250/unit x 36 units= \$9,000**

- vii.** Community Outreach – In being visible in many community-oriented efforts, UPD has been able to maintain primarily positive relationships in the community. Large plotter printers and messaging equipment is needed to continue these valuable efforts. **Total estimated cost: Messaging Equipment (cones, barricades, sign a-frames, small generator, etc) \$2500 + plotter printer \$2500= \$5,000**
- viii.** Ballistic Shields – provide life –saving cover during dynamic entries, active shooter situations, barricades and other high risk environments officers often find themselves in. Because every shift has a Watch Commander, UPD’s strategy is to get each Watch Commander equipped with an effective ballistic shield in order to make them accessible to every shift. These are not riot shields, but tactical grade ballistic shields. **Total estimated cost: \$2500/unit x 4 units= \$10,000**
- ix.** Precinct Security System –Replacement of the security system at the Midvale Precinct, a high crime area, is needed to ensure the safety and security of both the property and the officers and civilians who work inside the building. **Total estimated cost: (Security grade DVRs \$3,920/unit x 2 unit= \$7,840) + (5 camera replacements \$1500/unit x 5 units= \$7,500) = \$15,340**

H. Other

- a. Directed Community Policing Overtime – overtime projects to include loud party patrols, targeted crime hot spot enforcement operations, community pharmaceutical take-back events, vice operations, street racing enforcement, etc. **Total estimated cost: \$50 per hour (avg. OT rate) x 300 overtime hours = \$28,000**
- b. System Implementation Overtime – overtime projects related to system maintenance, upgrade or installation efforts. Examples include overtime for staff to implement a new records management system, payroll system or other police department system. **Total estimated cost: \$35.71 per hour (avg. OT rate) x 280 overtime hours = \$10,000**

I. Indirect Costs – No funding requested

TOTAL PROJECT COST: \$326,545

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**INFORMATION ON PROPOSED SUBAWARDS
Salt Lake City and Salt Lake County (Unified Police Department)**

Salt Lake City and Salt Lake County have been determined disparate jurisdictions and are eligible to submit a joint application to the Bureau of Justice Assistance to apply for FY2017 Justice Assistance Grant (JAG) funding. Based on the JAG formula, Salt Lake City receives the majority of the funds and will submit the joint grant application for the disparate jurisdictions. The Salt Lake County sheriff serves as the chief law enforcement officer for Salt Lake County and the Unified Police Department of Greater Salt Lake (UPD). Salt Lake County's JAG program will be implemented by UPD, a police agency that was formed in September 2009, pursuant to the Utah Interlocal Cooperation Act.

Salt Lake City intends to subaward the amount determined in the allocation formula to Salt Lake City/Unified Police Department to comply with the disparate region joint application requirement. Salt Lake City will require a certification regarding 8 U.S.C. § 1373 as the proposed subrecipient is a unit of local government before the subaward is formalized.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

PRE-AGREEMENT COSTS

Salt Lake City and Salt Lake County (Unified Police Department)

Not applicable.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**INDIRECT COST RATE AGREEMENT
Salt Lake City and Salt Lake County (Unified Police Department)**

Not applicable.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**TRIBAL AUTHORIZING RESOLUTION
Salt Lake City and Salt Lake County (Unified Police Department)**

Not applicable.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**DISCLOSURE OF HIGH RISK STATUS
Salt Lake City and Salt Lake County (Unified Police Department)**

Salt Lake City and Salt Lake County/Unified Police Department are not currently designated as high risk by another federal grant making agency.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**APPLICANT DISCLOSURE OF PENDING APPLICATIONS
Salt Lake City and Salt Lake County (Unified Police Department)**

Salt Lake City and Salt Lake County/Unified Police Department do not have pending applications submitted within the last 12 months for federally funded assistance that include requests for funding to support the same project being proposed under this solicitation and will cover the identical cost items outlined in the budget narrative and worksheet in the application under this solicitation.

Edward Byrne Memorial Justice Assistance Grant Program (FY) 2017

**RESEARCH AND EVALUATION INDEPENDENCE AND INTEGRITY
Salt Lake City and Salt Lake County (Unified Police Department)**

Not applicable – the proposal does not involve research and/or evaluation.



**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

OMB Number: 1121-0329
Expiration Date: 12/31/2018

FINANCIAL MANAGEMENT AND SYSTEM OF INTERNAL CONTROLS QUESTIONNAIRE

The financial management system of each non-Federal entity must provide for the following

- Retention requirements for records
- Requests for transfer of records
- Methods for collection, transmission and storage of information
- Access to records
- Restrictions on public access to records

- (1) Identification, in its accounts, of all Federal awards received and expended and the Federal programs under which they were received. Federal program and Federal award identification must include, as applicable, the CFDA title and number, Federal award identification number and year, name of the Federal agency, and name of the pass-through entity, if any.
- (2) Accurate, current, and complete disclosure of the financial results of each Federal award or program.
- (3) Records that identify adequately the source and application of funds for federally-funded activities. These records must contain information pertaining to Federal awards, authorizations, obligations, unobligated balances, assets, expenditures, income and interest and be supported by source documentation.
- (4) Effective control over, and accountability for, all funds, property, and other assets. The non-Federal entity must adequately safeguard all assets and assure that they are used solely for authorized purposes.
- (5) Comparison of expenditures with budget amounts for each Federal award.
- (6) Written procedures to document the receipt and disbursement of Federal funds including procedures to minimize the time elapsing between the transfer of funds from the United States Treasury or the pass-through entity and the disbursement by the non-Federal entity whether the payment is made by electronic funds transfer, or issuance or redemption of checks, warrants, or payment by other means.
- (7) Written procedures for determining the allowability of costs.

APPLICANT ORGANIZATIONAL INFORMATION

1. Name of Organization and Address:

Organization Name:

Street1:

Street2:

City:

State:

Zip Code:

2. Authorized Representative's Name and Title:

Prefix: First Name: Middle Name:

Last Name: Suffix:

Title:

3. Phone: 4. Fax:

5. Email:

6. Year Established: 7. Employer Identification Number (EIN): 8. DUNS Number:

9. Type of Organization:

State Municipality Non-Profit Higher Education Tribal For-Profit

Other:



**U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS**

OMB Number: 1121-0329
Expiration Date: 12/31/2018

AUDIT INFORMATION

An audit is conducted using generally accepted auditing standards (GAAS) or Generally Accepted Governmental Auditing Standards (GAGAS) and results in an audit report with an opinion.

10. The organization has undergone the following types of audit(s)(Please check all that apply):

- OMB A-133 Single Audit
- Financial Statement Audit
- Defense Contract Agency Audit (DCAA)
- None
- Programmatic Audit & Agency:

Other Audit & Agency:

11. Most Recent Audit: Within the past 12 months Within the past two years More than two years

Name of Audit Agency/Firm:

EideBailly

AUDITOR'S OPINION:

12. On the most recent audit, what was the auditor's opinion?

- Unqualified Opinion
- Qualified Opinion
- Disclaimer, Going Concern or Adverse Opinions

Please enter the number of findings:

Please enter the amount of questioned costs:

Were material weaknesses noted in either the Financial Statement or Single Audit? Yes No

ACCOUNTING SYSTEM

13. Which of the following best describes your accounting system:

- Manual
- Automated
- Combination

14. Does the accounting system identify the receipt and expenditure of program funds separately for each grant?

Yes No Not Sure

15. Does the accounting system provide for the recording of expenditures for each grant/contract by budget cost categories shown in the approved budget?

Yes No Not Sure

16. Does your accounting system have the capability to document the recording of cost sharing or match for each grant? Can you determine if documentation is available to support recorded match or cost share?

Yes No Not Sure

17. Are time distribution records maintained for each employee that specifically identify effort charged to a particular grant or cost objective?

Yes No Not Sure

18. Does the accounting/financial system include budgetary controls to preclude incurring obligations or costs in excess of total funds available or by budget cost category (e.g. Personnel, Travel, etc.)?

Yes No Not Sure

19. Is the organization familiar with the existing Federal regulation and guidelines containing the Cost Principles and procedures for the determination and allowance of costs in connection with Federal grants?

Yes No Not Sure



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PROPERTY STANDARDS, PROCUREMENT STANDARDS, AND TRAVEL POLICIES

PROPERTY STANDARDS

20. Does your property management system(s) provide for maintaining: (1) a description of the equipment; (2) an identification number; (3) source of the property, including the award number; (4) where title vests; (5) acquisition date; (6) federal share of property cost; (7) location and condition of the property; (8) acquisition cost; & (9) ultimate disposition information?

Yes No Not Sure

PROCUREMENT STANDARDS

21. Does your organization maintain written procurement procedures which (1) avoid unnecessary purchases; (2) provide an analysis of lease and purchase alternatives; and (3) provide a process for soliciting goods and services?

Yes No Not Sure

22. Does your procurement system provide for the conduct to determine selection on a competitive basis and documentation of cost or price analysis for each procurement action?

Yes No Not Sure

23. Does your procurement system include provisions for checking the "Excluded Parties List" system for suspended or debarred sub-grantees and contractors, prior to award? Please visit www.sam.gov.

Yes No Not Sure

TRAVEL POLICY

24. Does your organization:

(a) maintain a standard travel policy?

Yes No

(b) adhere to the Federal Travel Regulation? (FTR)

Yes No

SUBRECIPIENT MANAGEMENT AND MONITORING

25. (For Pass-through entities only). Does your organization have controls in place to monitor activities of subrecipients, as necessary, to determine that Federal awards are used for authorized purposes in compliance with laws, regulations, and the provisions of the award and that performance goals are achieved (2 CFR200)?

Yes No Not Sure
 N/A (Your organization does not make subawards.)

STANDARDS FOR FINANCIAL MANAGEMENT SYSTEMS AND APPLICANT CERTIFICATION

I certify that the above information is complete and correct to the best of my knowledge. This document must be certified by the organization's Authorized Representative, Executive Director, Chief Financial Officer, Chairman of the Board of Directors, or similar position.

Name:

Jacqueline Biskupski

Date:

Title:

Executive Director Chief Financial Officer Chairman
 Other Mayor

Phone:

(801) 535-7704

Financial Management and System of Internal Control Questionnaire

Explanation for “No” response to question 24 (b):

Does your organization adhere to the Federal Travel Regulation? (FTR)

Marked “No” because our agency maintains and adheres to a standard travel policy with per diem and lodging rates that differ from the U.S. General Services Administration (GSA) rates for lodging and M&IE.